

International Baccalaureate

CAREER-RELATED PROGRAMME COST WORKSHEET

Campuses interested in pursuing the International Baccalaureate Career-related Programme should consider all potential costs and fees associated with programme implementation.

Use this worksheet to estimate the five-year cost of implementing the Career-related Programme at your campus.

Item Description	Cost	Qty.	Total
Initial Training			
HOS Training	\$599	1	\$599
Application for Candidacy			
Application Fee	\$4,000	1	\$4,000
Candidacy Phase			
Year 1 Annual Candidacy Fee	\$9,500	1	\$9,500
Year 2 Annual Candidacy Fee	\$9,500	1	\$9,500
Year 3 Annual Candidacy Fee	\$9,500	1	\$9,500
Required Training (at time of verification visit)¹			
IB coordinator training	\$599	1	\$599
IB course option 1 teacher	\$599	1	\$599
IB course option 2 teacher	\$599	1	\$599
Reflective Project coordinator	\$599	1	\$599
Annual Programme Fee (after authorization)			
Year 1	\$8,500	1	\$8,500
Year 2	\$8,500	1	\$8,500
Year 3	\$8,500	1	\$8,500
Year 4	\$8,500	1	\$8,500
Year 5	\$8,500	1	\$8,500
Programme Evaluation			
Programme Evaluation Fee	\$3,700	1	\$3,700
Miscellaneous Resources, Materials, Programme Support, and Staff			
Year 1		1	
Year 2		1	
Year 3		1	
Year 4		1	
Year 5		1	
TOTAL ESTIMATED COST:			

¹ All costs associated with IB professional development have been estimated using in-district training via Texas IB Schools organization. Training fees outside the district option will range from \$750-\$890 per person, plus travel expenses (if applicable).